www.orha.net

Creating orbrant, stable communities

MEMO

To: ORHA Board of Commissioners

Kari King, Public Housing Director

Date: August 14, 2025

Re: Utility Allowance Changes for Public Housing Program

On July 8, 2025, ORHA received updates of the tenant utility allowance study, performed by Energy Consulting, Inc. The following allowances have changed:

Oak Ridge Electric rates/ allowances have increased +4% to +7%, depending on usage.

Oak Ridge Gas rates/ allowances have increased +4% to +6%, depending on usage.

Oak Ridge Water rates/ allowances have not changed.

Oak Ridge Sewer rates/ allowances have increased +8% to +12%, depending on usage.

Oak Ridge Garbage rates have not changed.

Since a category has changed by 10% or more, the HUD register does require an update at this time. When implemented, the dollar allowance increase per bedroom type will range from +\$7 to +\$13 per month.

Attached are the proposed utility allowances for all ORHA's units, with an effective date of October 1, 2025. These utility allowance changes will be publicly posted on ORHA's website for comments, 30 days prior to the effective date.

Thank you for your consideration with this update.







#1

Apple Lane, Duplex and Town Houses

Monthly Tenant Dollar Allowance for Utilities

			Nun	nber of l	Bedro	oms in I	well	ing Unit		
	2 E	R Dup	3 I	3R Dup	2 BF	R Tn Hse	3 B	BR Tn Hse		
Electricity	\$	57	s	66	\$	56	\$	65		
Gas	\$	57	s	61	s	47	s	52		
Water	s	36	\$	41	\$	36	s	41		
Sewer	s	45	s	52	s	45	\$	52		
Garbage	s	15	s	15	S	15	\$	15		
Total	\$	210	\$	235	\$	199	\$	225		

(No cooling or clothes dryers included in allowances.)

Proposed

Apple Lane, Duplex and Town Houses

#1

			Nui	nber of l	Bedro	oms in I)wel	ling Unit		
_	2 8	BR Dup	3	BR Dup	2 B	R Tn Hse	3	BR Tn Hse		
Electricity	\$	61	\$	70	\$	59	\$	68		
Gas	\$	60	\$	64	\$	49	\$	54		
Water	\$	36	s	41	\$	36	\$	41		
Sewer	\$	49	\$	56	\$	49	\$	56		
Garbage	\$	15	\$	15	\$	15	\$	15		
Total	\$	221	\$	246	\$	208	s	234		





Honeysuckle Lane, Row Houses

Monthly Tenant Dollar Allowance for Utilities

				Nι	ımber of Bec	lrooms in	Dwelling U	nit	
	1	BR	1	2 BR					
Electricit	\$	48	\$	57					
y Gas	\$	46	s	56					
Water	\$	28	\$	36					
Sewer	S	35	\$	45			+		
Garbage	\$	15	s	15					
Total	\$	172	\$	209					

(No cooling or clothes dryers included in allowances.)

Proposed

Honeysuckle Lane, Row Houses

				Nu	iber of Bedrooms in Dwelli	ng: Unit
		l BR	2	2 BR		
Electricity	\$	51	\$	61		
Gas	\$	48	\$	59		
Water	\$	28	\$	36		
Sewer	\$	38	\$	49		
Garbage	s	15	\$	15		
Total	\$	180	\$	220		

Irene Lane, Town Houses

Monthly Tenant Dollar Allowance for Utilities

				N	lumber of Bedro	oms in Dwellin	g Unit	
	2	BR		3 BR				
Electricity	s	56	S	65				
Gas	S	47	3	52				
Water	S	36	s	41				
Sewer	- 5	45	ŝ	52				
Garbage	s	15	s	15				
Total	\$	199	\$	225				

("lo cooling or clothes dryers included in allowances.)

Proposed

Irene Lane, Town Houses

#3

#3

				N	umber o	f Bedroom	s in Dwelling	Unit	
	:	2 BR	3	BR					
Electricity	3	59	\$	68				=	
Gas	3	49	\$	54					
Water	s	36	S	41					
Sewer	s	49	s	56					
Garbage	s	15	S	15					
Total	\$	208	\$	234					

Joel Lane, Row Houses

#4

Monthly Tenant Dollar Allowance for Utilities

					Number of	Bedrooms	s in Dwelling	g Unit	
	0	BR		I BR					
Electricity	S	39	\$	48					
Gas	S	37	\$	42					
Water	S	21	S	28					
Sewer	\$	26	\$	35					
Total	\$	123	\$	153					

(No cooling or clothes dryers included in allowances.)

Proposed

Joel Lane, Row Houses

#4

					Number of	f Bedroom:	s in Dwell	ing Unit	
	0	BR		1 BR					
Electricity	S	41	s	50					
Gas	s	39	\$	44					
Water	\$	21	\$	28					
Sewer	\$	29	S	38					
Total	\$	130	\$	160					

Monthly Tenant Dollar Allowance for Utilities

					Number of Be	drooms in	Dwelling: U	Init	
	2	BR		3 BR					
Electricity	S	56	\$	65					
Gas	s	47	\$	52					
Water	S	36	s	41					
Sewer	S	45	\$	52					
Garbage	S	15	s	15					
Total	\$	199	\$	225					

(No cooling or clothes dryers included in allowances.)

Proposed

Knoll Lane, Town Houses

::5

					Number of	Bedroom	ıs in Dwelli	ng Unit	
	2	2 BR		3 BR					
Electricity	S	59	s	68					
Gas	s	49	\$	54					
Water	s	36	s	41					
Sewer	S	49	s	56					
Garbage	s	15	\$	15					
Total	\$	208	\$	234					

#6

LaSalle Road, Town Houses

Monthly Tenant Dollar Allowance for Utilities

					Number of B	edrooms	in Dwelling (nit	
	2	BR	,	3 BR					
Electricity	\$	56	\$	65					
Gas	\$	47	S	52					
Water	\$	36	s	41					
Sewer	s	45	\$	52					
Garbage	\$	15	s	15					
Total	\$	199	\$	225					

(No cooling or clothes dryers included in allowances.)

Proposed

LaSalle Road, Town Houses

#6

					Number of Be	drooms in	Dwelling U	nit	
	2	2 BR		3 BR					
Electricity	S	59	S	68					
Gas	S	49	S	54					
Water	\$	36	S	41					
Sewer	\$	49	\$	56					
Garbage	s	15	S	15					
Total	\$	208	\$	234					

Monthly Tenant Dollar Allowance for Utilities

		Number of Bedrooms in Dwelling Unit												
Electricity	1 BR		2 BR		3 BR		4 BR							
	\$	48	s	56	\$	65	s	78						
Gas	\$	42	\$	47	5	53	\$	62						
Water	\$	28	s	36	\$	41	\$	46						
Sewer	5	35	S	45	\$	52	\$	58						
Total	\$	153	\$	184	\$	211	\$	244						

(No cooling or clothes dryers included in allowances.)

Proposed

Van Hicks Road Van Hicks Place, Row Houses

		Number of Bedrooms in Dwelling Unit												
	1	1 BR		2 BR		3 BR		4 BR						
Electricity	s	50	\$	59	s	69	\$	82						
Gas	s	44	\$	50	\$	56	s	66						
Water	s	28	\$	36	\$	41	\$	46						
Sewer	s	38	s	49	\$	56	s	63						
Total	s	160	s	194	s	222	s	257						

78



Wade Lane, Town Houses

Monthly Tenant Dollar Allowance for Utilities

		Number of Bedrooms in Dwelling: Unit											
	2	BR	;	3 BR		4 BR							
Electricity	S	57	\$	65	\$	78							
Gas	s	50	s	53	S	63							
Water	s	36	\$	41	\$	46							
Sewer	S	45	s	52	s	58							
Garbage	S	15	\$	15	S	15							
Total	S	203	\$	226	s	260							

(No cooling or clothes dryers included in allowances.)

Proposed

Wade Lane, Town Houses

=8

				Γ	Numl	umber of Bedrooms in Dwelling Unit							
	2 BR		3 BR		4 BR								
Electricity	s	60	\$	69	S	82							
Gas	S	52	S	56	S	66							
Water	S	36	S	41	S	46							
Sewer	s	49	S	56	S	63							
Garbage	s	15	\$	15	S	15							
Total	s	212	S	237	s	272							